

1 Q. Re: NLH Evidence, Section 1, page 1.5, lines 4-10 and page 1.6, Chart 1.3
 2 Please describe in detail the forecast growth that drives the significant spike in
 3 growth-related capital expenditures forecast for the years 2014-2015, and to a
 4 lesser extent 2016-2017, indicating the system and rate class(es) in which this
 5 growth is expected.

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A. The [] growth related expenditures included in Chart 1.3 that are driving the
 significant spike in capital expenditures for the years 2014-2015 and to a lesser
 extent 2016-2017 are indicated in the table below, along with the associated
 system and function.¹

| Project | Estimate (Millions) | | | | System and Function |
|--|---------------------|-------|-------|------|---|
| | 2014 | 2015 | 2016 | 2017 | |
| Install 230 KV Transmission Line - Bay d'Espoir to Western Avalon | 2.4 | 18.9 | 77.2 | 110 | Island Common Transmission |
| Addition of 100 MW Combustion Turbine - Holyrood | 110 | 9.3 | - | - | Island Common Combustion Turbine Generation |
| Install New Transformers - Oxen Pond | 11.4 | - | - | - | Island Common Terminals |
| Labrador West Transmission Project - Construction Phase ² | 37.5 | 163.1 | 128.9 | - | Labrador Interconnected Common Transmission |

¹ All customers on a system share common transmission and generation costs.

² Work on this project is suspended until Alderon completes the financing plan for the Kami project.